

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:231**

**Constituency: BUDALANGI**

**Financial Year: 2022-2023**

<b>S. NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
1	Contractual Employees	Payment of staff basic wages for 11 members of staff	2,000,000	New
2	Casual labour and internship	Payment of Basic Salaries to casual labour and interns	245,800.64	New
3	House Allowance	Payment of House Allowance to 11 NGCDF staff	660,000.00	New
4	NSSF	Employer contribution to NSSF for 11 NG-CDFC staff	133,200.00	New
5	Gratuity to Contractual Employees	Payment of gratuity to NGCDF staff members	1,512,308.90	New
6	Electricity	Payment of Electricity charges	50,000.00	New
7	Water and Sewarage Charges	Payment of water and Sewarage Charges	15,000.00	New
8	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of telephone services	70,000.00	New
9	Internet Connections	Payment of internet Connectivity	80,000.00	New
10	Courier and Postal Services	Courier and Postal Services	20,000.00	New
11	Maintenance expenses Motor Vehicles	Payment of maintenance expenses of NG-CDF motor vehicle	200,000.00	New
12	Purchase of Uniforms and Clothing - staff	Purchase of Uniforms and Clothing -staff	80,000.00	New
13	Daily subsistence Allowance	Payment of daily subsistence Allowance	300,000.00	New
14	Accomodation - Domestic travel	Payment of accommodation on domestic travel	100,000.00	New
15	Subscription to Newspapers , Magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	20,000.00	New
16	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000.00	New
17	Catering Services (receptions) Accomodation, Gifts, Food and	Payment of Catering Services (receptions) Accommodation, Gifts, Food and Drinks	100,000.00	New

18	NG-CDFC Allowance	Payment of NG-CDFC Allowances	1,248,000.00	New
19	General Office Supplies (Papers, Pens, Pencils, Forms, small office equipment)	Payment of General Office Supplies ( Papers, Pens, Pencils, Forms, small office equipment)	334,115.00	New
20	Supplies and Accessories to computers and printers	Purchase of Supplies and Accessories to computers and printers	50,000.00	New
21	Refined fuels and lubricants for transport	Purchase of Refined fuels and lubricants for transport	546,477.02	New
22	Other Fuels	Purchase of Other fuels(wood,charcoal& cooking gas)	15,000.00	New
23	Publishing and Printing Services	Payment of publishing and printing services	50,000.00	New
24	Travel costs(airlines, bus, railway, mileage allowance)	Payment of transport costs	50,000.00	New
25	Maintenance of Office Furniture and Equipment	Payment of maintenance of office furniture and equipment	50,000.00	New
26	Motor Vehicle Insurance	Payment of motor vehicle insurance (Toyota van GKB 284V)	100,000.00	New
27	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
28	Secondary Schools- Bursary	Payment of Bursary to needy students in secondary schools	22,553,972.33	New
29	Tertiary Institutions - Bursary	Payment of bursary to needy students in Tertiary Institutions	9,000,000.00	New
30	Special Schools- Bursary	Payment of Bursary to needy students in Special schools	1,500,000.00	New
31	Accommodation -Domestic travel	Payment of accommodation domestic travel	96,000.00	New
32	Advertising, Awareness and Publicity Campaigns	Payment of Advertising .Awareness and Publicity campaigns	100,000.00	New
33	Catering services (accommodation) gifts, food and drinks	Payment of Catering services	200,000.00	New
34	Constituency oversight committee allowance	Payment of 5 Constituency oversight committee members	432,000.00	New

35	Daily Subsistence Allowance	Payment of daily subsistence allowance	132,000.00	New
36	Other Constituency Oversight Committee Expenses	Payment of other constituency Oversight Committee Expenses for 5members	144,000.00	New
37	Remuneration of Instructors and contract based training Services	Payment of remuneration of instructors and contract based training services	100,000.00	New
38	Travel costs (airline, bus, railway, mileage allowances)	Payment of Hire of Transport	96,000.00	New
39	Accommodation Allowance	Payment of Accommodation Allowance	50,000.00	New
40	Accommodation domestic travel	Payment of accommodation domestic travel	1,000,000.00	New
41	Daily subsistence allowance	Payment of daily subsistence allowance	1,200,000.00	New
42	General office supplies (papers, pens, pens, forms, small, office	Purchase of general office supplies (papers, pens, forms, small office equipment	100,000.00	New
43	Hire of training facilities and equipment	Hire of training facilities and equipment	50,000.00	New
44	NGCDFC allowance	Payment of NGCDFC allowance	600,000.00	New
45	Other Committee Expenses	Payment of Other Committee Expenses	300,000.00	New
46	Production of Printing and Training Materials	Payment of Production of Printing and Training Materials	50,000.00	New
47	Refined fuel and lubricants for transport	Purchase of fuel and lubricants for transport	406,450.99	New
48	Remuneration of Instructors and Contract Based Training	Payment of remuneration for instructors and contract based training	100,000.00	New
49	Telephone, telex, facsimile and mobile phone services	Payment of telephone services	120,000.00	New
50	Travel allowance on training	Payment of NGCDFC, National Government Officials, and PMC ( PMC and NGCDFC training )	50,000.00	New
51	Travel costs (airline, bus, railway, mileage allowances)	Payment of travel costs (airline, bus, railway, mileage allowances)	120,000.00	New

52	Budalangi Boat Racing Event	Support Boat Racing event by buying uniform for 12 teams of 11 rowers each @ Kshs.20,000.00 per a team totaling to Kshs.220,000.00 , lunch for each team @ Kshs 5,500.00 per a team totaling Kshs 66,000.00 awarding trophies for four winning teams @ 30,000.00 totaling 120,000.00 and 46,000 for administration	452,000.00	New
53	Constituency Sports Tournaments	To carry out a constituency sports tournament where the winning teams will be awarded with balls ,uniforms, and trophies for the tournament @ Kshs 1,900,000.00 purchase of balls, uniforms trophies and equipment @ Kshs 112 300 00	2,012,300.66	New
54	Buongo Primary school	Additional funds for the completion of construction of 1No classroom: flooring, tiling and painting	300,000.00	Ongoing
55	Munani Primary school	Construction to completion of 1 Classroom.	1,400,000.00	New
56	Riverview Primary School	Construction to completion of 1 No classroom	1,400,000.00	New
57	Riverview Primary school	Renovation to completion of an Administration Block:re-roofing, patch plastering, fixing of new windows and doors, painting, wiring and ceramic tile floor.	1,150,000.00	New
58	ACK Musoma Primary school	Additional funds for the completion of construction of 1No classrooms: tiling and painting	324,000.00	Ongoing
59	Budubusi Primary school	Additional funds for the completion of Renovation of 5No classrooms: tiling and painting	310,000.00	Ongoing
60	Bukoma Primary school	Additional funds for the completion of renovation of 4 No classrooms: painting	290,000.00	Ongoing

61	Sisenye Mixed Secondary school	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accomodate 8 No classrooms, 1 No laboratory (45) and preparation room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with diasbilities, 8 No offices, 1No store: staircase and ramp erection of columns, walling, laying of 2nd floor slab and plastering	16,500,000.00	Ongoing
62	ACK Musoma Secondary school	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laboratory (45 students ) and prep-room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with diasbilities,8 No offices, 1No store: staircase and ramp erection of columns, walling, laying of 2nd floor slab and plastering	16,500,000.00	Ongoing
63	Mundere Secondary school	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accommodate 8 No classrooms, 1 No laboratory (45) and prep-room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with diasbilities, 8 No offices, 1No store: staircase and ramp erection of columns, walling, laying of 2nd floor slab and plastering.	16,500,000.00	Ongoing

64	Ruambwa Secondary school	Additional funds for the construction of first floor (PHASE 2) of the storey building which will accomodate 8 No classrooms, 1 No laboratory (45) and preparation room, 12 door modern toilets with 6 doors on each wing and 1 door for each wing to accommodate people with diasbilities, 8 No offices, 1No store: staircase and ramp erection of columns, walling, laying of 2nd floor slab and plastering	16,500,000.00	Ongoing
65	St. Marys ACK Namabusi Secondary school	Renovation to completion of 4 No classrooms and Principal/Deputys office: flooring, tiling, repair of doors and windows, disability ramp, painting @Kshs.1,990,915.26 Renovation to completion of laboratory block (45 students ) @Kshs 960,300.00: flooring, tiling, repair of doors and windows, ramp repair, painting, piping and replacement of operation slabs and renovation of a 4-door modern pit latrine: plastering, fixing of doors and painting @ Kshs 300,000.00	3,252,219.46	New
66	Bunyala Model Secondary school	Additional funds for the completion of construction of the school Kitchen comprising of a store, cooking area and washing area: electrification, tiling and Painting	899,998.00	Ongoing
67	Bunyala Technical and Vocational Training College	Additional funds for the completion of construction of the school Kitchen block comprising of 1 Dinning Hall , 2 stores (cooking Area) and one washing place: plastering, windows, doors, painting, tiling and wiring	850,000.00	Ongoing

68	Budalangi Constituency Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Budalangi Constituency NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
			<b>134,857,033.00</b>	
		<b>GRAND TOTAL</b>	<b>134,857,033.00</b>	